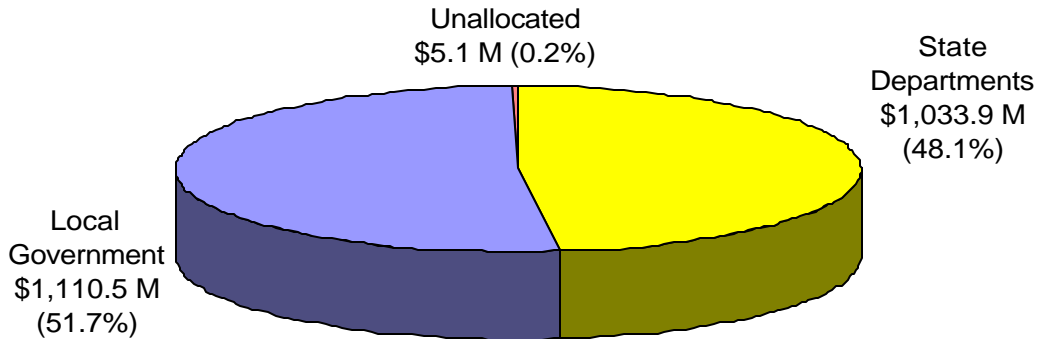


Allocation of FY 2003 State General Fund Tax Revenue between Local Government and State Departments \$2,149.5 Million in Gross Revenue Collections



GENERAL FUND ALLOCATION TO LOCAL GOVERNMENT: *

• Education:		
Public School Appropriation		\$920.0 M
Community College Appropriation		18.8
Public School Income Fund (Cigarette and Liquor Surcharge)		5.4
Community College Fund (Liquor Surcharge)		<u>0.3</u>
Total		\$944.5 M
• Health and Social Services:		
Public Health District Appropriation		\$9.8 M
Catastrophic Health Care Program Appropriation		<u>8.7</u>
Total		\$18.5 M
• Public Safety:		
State Appellate Public Defender Appropriation		\$1.3 M
Juvenile Corr. Block Grant for County Probation/Parole Approp.		3.4
County Juvenile Probation Fund (Cigarette Tax)		<u>4.2</u>
Total		\$8.9 M
• General Government:		
City and County Revenue Sharing (13.75% of Sales Tax)		\$112.6 M
City and County Liquor Surcharge		13.0
Circuit Breaker Property Tax Relief (Sales Tax)		<u>13.0</u>
Total		\$138.6 M
Total General Tax Revenue to Local Government:		\$1,110.5 M

* Public Schools, Community Colleges, Public Health Districts, the Catastrophic Health Care Program, part of the Dept. of Juvenile Corrections, and the State Appellate Public Defender are included as part of Local Government on this page.